

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages			Grant Type and Number		Federal FFY of Grant: 2009		
PHA Name: Housing Authority of the City of Milwaukee			Capital Fund Program Grant No: American Recovery & Reinvestment Act of 2009 CFFP (Yes/No): Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
PHA-Wide	Administration, including outside legal counsel and two construction/project managers	1410		612,771			
PHA-Wide	Architectural & Engineering Services	1430		1,000,000			
W139P002029 / Becher Court Addition	Substantially modernize the Becher Court Annex, including implementing recommendations in the energy audit	1460		1,500,000			
W1002012 / College Court	Substantially modernize College Court, including implementing recommendations in the energy audit	1460		1,500,000			
W1002005 / Lapham Park	Substantially modernize the Lapham Park highrise, including site improvement	1460		1,600,000			
W1002002 / Westlawn	Revitalization of Westlawn	1460		1,500,000			
PHA-Wide	Upgrade Trash Compactors	1460		250,000			
W1002018 / Becher Ct	Demolition of Becher Court Tower	1485		400,000			
W1002018 / Becher Ct	Becher Court Replacement Housing	1499		950,000			
PHA-Wide	Replace obsolete vehicles w/ new and/or more energy efficient transportation	1475		500,000			
W1002003 / Convent Hill	Site improvements on the former site of the Convent Hill highrise	1450		50,000			
PHA-Wide	Lightning protection at highrises	1460		50,000			
PHA-Wide	Upgrade card access/camera surveillance	1475		100,000			
PHA-Wide	Improve/repair facades at highrises	1460		150,000			
PHA-Wide	Upgrade HVAC in highrises	1460		75,000			
PHA-Wide	Upgrade HVAC in non-dwelling structures	1470		25,000			
PHA-Wide	Vacant Unit Repairs	1460		50,000			